

Stoughton Parish Council Budget 2025-2026

Expenditure

Category	2023/2024 Budget	2023/2024 Actual Spend Against Budget	2024/2025 Budget	2024/2025 Estimate to Year End	2025/2026 Budget
Clerks Salary & Expenses	£ 3,293.00	£ 3,451.95	£ 3,550.00	£ 3,673.68	
Clerks Salary					£ 3,600.00
Clerks Expenses					£ 450.00
Administration					
Audit Fee	£ 180.00	£ 180.00	£ 300.00	£ 200.00	£ 250.00
LRALC & NALC Membership	£ 200.00	£ 216.59	£ 230.00	£ 323.34	£ 350.00
Insurance	£ 500.00	£ 528.08	£ 550.00	£ 627.32	£ 650.00
GDPR	£ 45.00	£ 40.00	£ 45.00	£ 40.00	£ 45.00
Payroll Provider Subscription	£ 140.00	£ 120.00	£ 140.00	£ 120.00	£ 140.00
Training	£ 140.00	£ 120.00	£ 140.00	£ 35.00	£ 140.00
Election Expenses	£ 120.00		£ 100.00	£ -	£ 100.00
Village Hall Hire	£ 60.00	£ 98.00	£ 100.00	£ 98.00	£ 100.00
General Expenses i.e. stamps etc.	£ 160.00	£ 154.10	£ 170.00	£ 664.98	£ 200.00
Website Hosting	£ 385.00	£ 372.00	£ 385.00	£ 372.00	£ 400.00
Office Equipment	£ 100.00		£ 100.00	£ 59.99	£ 100.00
Village Assets					
Play Area Inspection	£ 90.00	£ 114.00	£ 120.00	£ 228.00	£ 250.00
Play Area Maintenance	£ 300.00	£ 269.67	£ 300.00	£ 115.20	£ 300.00
Defibrillator	£ 100.00		£ 100.00	£ 20.00	£ 100.00
Grounds Maintenance and Bins					
HDC Grass Cutting and Bins	£ 1,552.00	£ 1,300.00	£ 1,552.00	£ 572.45	£ 1,500.00
Grass Cutting (M&BG)	£ 2,646.00	£ 2,645.95	£ 2,646.00	£ 2,645.88	£ 2,646.00
General					
General Village Maintenance	£ 500.00	£ 833.00	£ 500.00	£ 485.00	£ 500.00
Stoughton Village Flyer	£ 283.00	£ 264.30	£ 283.00	£ 204.00	£ 300.00
Total	£ 10,794.00	£ 10,707.64	£ 11,311.00	£ 10,484.84	£ 12,121.00

Income

Category	2023/2024 Income	2023/2024 Actual Income	2024/2025 Income	2024/2025 Predicted Total Income	2025/2026 Income
Precept	£ 10,794.00	£ 10,794.00	£ 11,311.00	£ 11,311.00	£ 12,121.00
VAT Refund	£ 860.00	£ 888.91	£ 880.00	£ 742.49	£ 900.00
Grants					
Other					
Total	£ 11,654.00	£ 11,682.91	£ 12,191.00	£ 12,053.49	£ 13,021.00

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